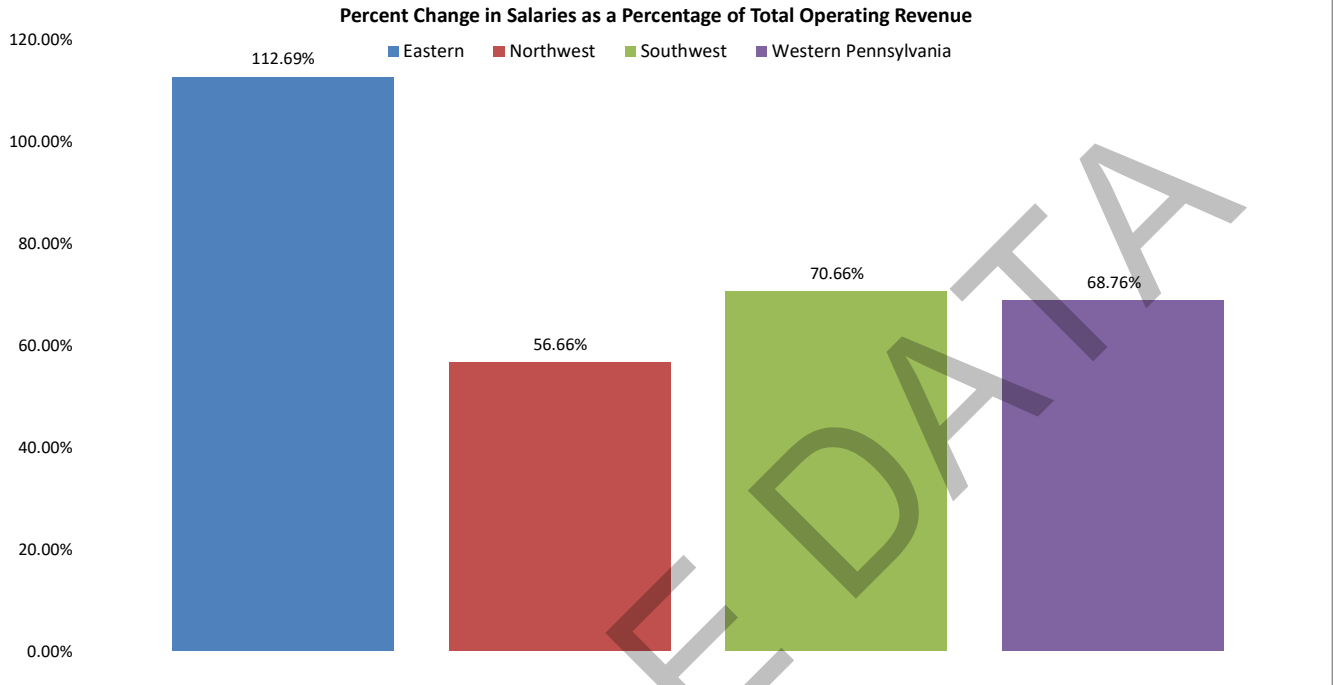


CRAFT Report 2nd Qtr 2023

Salaries as a Percentage of Total Operating Revenue



Region	No. of Facilities	2nd Qtr 2022	2nd Qtr 2023	% Change
Eastern	11	19.42%	41.31%	112.69%
Northwest	18	24.98%	39.14%	56.66%
Southwest	32	16.63%	28.38%	70.66%
Western Pennsylvania	61	18.16%	30.65%	68.76%

Peer Grouping	No. of Facilities	2nd Qtr 2022	2nd Qtr 2023	% Change
Metro and Urban-Advanced	13	11.70%	29.54%	152.52%
Metro Non-Teaching	7	29.38%	21.86%	-25.59%
Metro Teaching	9	35.64%	28.37%	-20.38%
Non-Urban Non-Teaching	18	48.83%	47.09%	-3.58%
Urban and Non-Urban Teaching	7	23.38%	37.60%	60.86%
Urban Non-Teaching	7	17.56%	33.73%	92.11%

Bed Size	No. of Facilities	2nd Qtr 2022	2nd Qtr 2023	% Change
0-99	26	39.50%	51.16%	29.53%
100-199	13	21.47%	29.35%	36.67%
200-299	10	37.13%	30.65%	-17.45%
300+	12	11.16%	28.83%	158.38%

Medicare Category	No. of Facilities	2nd Qtr 2022	2nd Qtr 2023	% Change
Acute Care - Rural CBSA	5	20.34%	19.63%	-3.50%
Acute Care - Urban CBSA	36	16.26%	29.46%	81.13%
Critical Access	8	39.29%	41.58%	5.85%
Medicare Dependent	3	47.34%	60.56%	27.92%
Sole Community	9	39.30%	70.38%	79.08%